Pupil premium strategy statement – Robert Mellors Primary Academy

This statement details our school's use of pupil premium (and recovery premium) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the outcomes for disadvantaged pupils last academic year.

School overview

Detail	Data
Number of pupils in school	3 03
Proportion (%) of pupil premium eligible pupils	34% (30% FSM)
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended – you must still publish an updated statement each academic year)	2021 – 2022 2022 – 2023 2023 - 2024
Date this statement was published	December 2021
Date on which it will be reviewed	July 2024
Statement authorised by	Emma Essex
Pupil premium lead	Barbara Ross
Governor / Trustee lead	

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£150,000
Recovery premium funding allocation this academic year Recovery premium received in academic year 2023/24 cannot be carried forward beyond August 31, 2024.	£0
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£150,000
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

Part A: Pupil premium strategy plan

Statement of intent

Our intent is that all children, through our provision, will be equipped with the skills they need to succeed both academically and socially, irrespective of their starting points. We aim to develop confident, resilient learners, who believe they can make a difference to themselves, their learning and their environment regardless of the barriers that they face.

Our strategy plan clearly identifies the challenges faced by the vulnerable and disadvantaged children in our care. We are very clear about how we, as a school community, can help children overcome these challenges. Our strategy is rooted in providing high quality teaching for all alongside supporting and developing children's emotional well-being. These principles underpin everything that we do with a research-based approach to ensure that all approaches have an identified and clear outcome.

To this end we ensure that:

- High quality teaching is at the heart of our school provision to ensure that all children achieve the best they can from their starting points regardless of the barriers to their learning.
- Interventions are purposeful and evidence based with a clearly defined and justified purpose.

Delivering our Pupil Premium strategy is considered to be the responsibility of all staff in our school community.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Assessments, observations, and discussions with pupils indicate underdeveloped oral language skills and vocabulary gaps among many disadvantaged pupils. These are evident from F1 through to KS2 and in general, are more prevalent among our disadvantaged pupils than their peers. Recent data suggests, 60% of 2 year olds, 50% of 3 year olds and 52% of Reception aged children arrive below the National Standard. Developing oral language has always been a high priority in our school and underpins our English provision.
2	Assessments, observations, and discussions with pupils suggest disadvantaged pupils generally have greater difficulties with phonics than their peers. This negatively impacts their development as readers.

3	Internal and external assessments indicate that reading attainment among disadvantaged pupils is significantly below that of non-disadvantaged pupils. On entry to Foundation stage the reading skills of our disadvantaged children are significantly below those of all shildren. This gap remains by the end of KS1
	are significantly below those of all children. This gap remains by the end of KS1 and throughout school. However, from 2018 to 2019 the Gap between School PP and National reduced from 11.4% to 5% due to our whole school approach. Despite the impact of school closures, from 2022 to 2023 the Gap between school PP and National was 6% showing we have maintained a narrowing of the gap despite prolonged school closures.
	Reading is a key priority of our strategy plan.
4	Our assessments, observations and records indicate that the wellbeing of many of our disadvantaged pupils is poor with families requiring a great deal of support and many disadvantaged pupils unable to attain and develop as well as they could due to outside influences.
	In September 2021, 71% of referrals for well-being support from staff were for disadvantaged children. This trend has continued.
	These challenges are backed up by national studies.
5	Our attendance data for 2019 - 2022 indicated that attendance for PP children was slightly below that of all children.
	For the year 2022 - 2023 attendance data showed attendance for PP children at 92.05% compared to 92.88% for all children: a gap of 0.83%. This clearly shows the impact of our Attendance focus.
	Attendance remains a high priority for the whole school.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Improved oral language skills	End of Foundation Stage data will show the gap on entry has narrowed by the time children leave Foundation stage from their very low starting points.
	Baseline data for 2 year olds starting between Sep 2022 and April 2024 showed over 50% start below for Speaking. 35% of children met the threshold for S and L referral.
	Improved language skills for all children across school with children supported by the new Oral Language Scheme of Learning.

	Assessment data, pupil interviews and Book Looks will show evidence of a broader and richer vocabulary.	
Phonics screen scores will meet or exceed national for all children	Phonics screen score threshold will be met for all children or for SEND children appropriate progress made.	
Improved reading attainment among disadvantaged pupils.	Reading data for 2024 will be in line with national standards for all children for both the Expected Standard and Exceeding.	
Robust systems in place to support the wellbeing of all children so that they are able to achieve and succeed. Improvement in the emotional resilience of our children to enable progress and learning to take place.	 A clear and accountable system in place for the early identification of families and children whose well-being may impede their attainment and progress. Pupil interviews, parent feedback and staff observations indicate that by 2024 all children are supported within school and equipped with the skills they need to develop and maintain resilience in order to focus and achieve at school A clear 'Enhanced Provision' timetable in place to support and develop children's well-being 	
To achieve and sustain improved attendance for all pupils, particularly our disadvantaged pupils.	Sustained high attendance from 2023/2024 demonstrated by: • The overall absence rate for all pupils to be no more than 98% in line with government targets	

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium) funding this academic year to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £ 20,00

Activity	Evidence that supports this approach	Challenge number(s) addressed
Phonics CPD Release time for Phonics Lead to attend and cascade training from the English Hub	"Qualified teachers tend to get better results when delivering phonics interventions (up to twice the effectiveness of other staff), indicating that pedagogical expertise is a key component of successful teaching of early reading." In school data for phonics screen shows this approach effective	2
Reading CPD Release time for Reading Lead to attend and cascade training from the English Hub	Evidence from EEFT "On average, reading comprehension approaches deliver an additional 6 months' progress." The evidence suggests that disadvantaged children benefit more from reading comprehension strategy interventions. In school monitoring shows this approach effective in improving the teaching of reading.	2,3
Emotional well-being CPD Release time for staff to attend emotional well-being CPD where appropriate.	"On average, SEL interventions have an identifiable and valuable impact on attitudes to learning and social relationships in school. They also have an average overall impact of + 4 months' additional progress on attainment." Evidence from EEFT shows that effective SEL support must be embedded into	4

Ī	routine ed	ducational practice and robustly	
		supported by all staff.	

Targeted academic support (for example, tutoring, one-to-one support, structured interventions)

Budgeted cost: £ 90,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
One to One and small group support for targeted children delivered by Intervention teacher or TA (PP recovery fund for additional teaching for children who had been tracked during school closure)	"Overall, evidence shows that small group tuition is effective and, as a rule of thumb, the smaller the group the better." Studies show that the progress will vary depending on what subject is being taught however, on average, progress will be accelerated by + 4 months and in some cases more. Feedback has been identified as crucial and so this will be a priority in these groups	1,2,3,4,5
One to one and small group oral language support in class by TA's	"Overall, studies of oral language interventions consistently show positive impact on learning, including on oral language skills and reading comprehension. On average, pupils who participate in oral language interventions make approximately +5 months' additional progress over the course of a year. This increases to +6 months when disadvantaged pupils are targeted.	1,3
High quality teaching of phonics	Evidence from EEFT "Several robust studies of phonics	1
 Adult support for high quality phonics teaching across school Bottom 20% children receive additional phonics sessions to their daily phonics 	programmes in English have been published in recent years. The findings show that phonics programmes can be effective in English schools, but also underline the importance of high quality implementation." Evidence from EEFT shows additional phonics support accelerates learning by + 5 months.	

	In school data for phonics screen shows this approach effective	
High quality teaching of reading (with a strong focus on phonics and reading comprehension skills)	Evidence from EEFT "On average, reading comprehension approaches deliver an additional 6 months' progress." The evidence suggests that disadvantaged children benefit more from reading comprehension strategy interventions. In school monitoring shows this approach effective in improving the teaching of reading.	3
Interventions to accelerate learning through "Grab and Grow"; "Sneaky Peak" and targeted support including for HA children	"Overall, evidence shows that small group tuition is effective and, as a rule of thumb, the smaller the group the better." EEFT shows that interventions targeted in the right way can add + 4 months progress. In school monitoring has sown that these interventions are very effective	1,2,3,4,5

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 40,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Social and Emotional	"On average, SEL interventions have an	4
Learning delivered by	identifiable and valuable impact on	
school Emotional Well-	attitudes to learning and social	
being teacher Ruth	relationships in school. They also have	
Cumberland	an average overall impact of + 4	
	months' additional progress on	
CPD support from Emotional well-being	attainment." (EEFT)	
teacher to enable staff to deliver own SEL in class	Internal monitoring supports this. All of our children, regardless of their challenges, access within class	
	provision.	

TA support in class "Meet and Greet" is an essential part of each class. Bespoke emotional well-being support is provided throughout the day. Bagel provided for breakfast if needed.	Evidence from EEFT shows that effective SEL support must be embedded into routine educational practice and robustly supported by all staff. "In England 2.7 million (74%) disadvantaged children and young people could be missing out on breakfast." (Source: Leeds City Council Well-being Report Monday, 27/06/2022)	4
Danada Nurtura		
Bespoke Nurture provision (NEST) to provide SEL Our bespoke provision includes: Triage from staff when a child is in immediate need Rapid intervention for individual children responding to their immediate need Music Group Art Group Lifeskills Forest School	"Social and emotional learning (SEL) interventions seek to improve pupils' decision-making skills, interaction with others and their self-management of emotions, rather than focusing directly on the academic or cognitive elements of learning. Being able to effectively manage emotions will be beneficial to children even if it does not translate to reading and maths support. " The bespoke nurture provision seeks to provide this. We are very mindful of the fact that there is low security in this provision and carefully track the engagement with learning and negative incidents as a way of monitoring the effectiveness of this provision.	1,4,5,6
Attendance support	Embedding good practice from DFE's Improving School Attendance	6
Contingency	Historically, we know we need money to have a small amount of money to support Pupil Premium children with on-going needs Eg trips; uniform; music tuition	All

Total budgeted cost: £150,000

Part B: Review of the previous academic year

Outcomes for disadvantaged pupils

We feel we are on track to meet our Intended Outcomes as we are fully aware, as a staff, of the needs and challenges faced by our most disadvantaged children through the high priority school leaders place on all children achieving to the highest standard possible. Our most recent Ofsted report (2022) confirmed this: "Leaders are ambitious for all pupils to do well. They work closely with parents and pupils to identify any barriers to learning. A suitable range of interventions are available for any pupil who requires some extra support."

We also continue to prioritise developing the resilience of our most vulnerable children as we strongly believe this is crucial to their achievement and again this was identified in our Ofsted report as a strength of the school. "...pupils are able to connect the values of respect and resilience to the work they complete in class."

Our current challenge in achieving our Intended Outcomes lies with the delivery of as many interventions as we would like due to staffing pressures. We continue however, to prioritise our most vulnerable children for support where we can, including those achieving at the Higher Standard.

Improved oral language skills

Assessments and observations indicate improved oral language and language among disadvantaged pupils by the end of Foundations Stage:

Sept 2023	28% PP children Below in Speaking and 46% Below in S + LA combined
Sept 2023	90% not predicted to achieve a GLD
July 2024	72% achieved a GLD

Assessments and observations indicate improved oral language and language among disadvantaged pupils by the end of each Key Stage.

This is evident when tri-angulated with other sources of evidence, including engagement in lessons, book scrutiny and ongoing formative assessment.

End KS1 data:

16 PP children	School Exp PP	School Exp	School GD PP	School GD
RWM	38%	50%	0%	8%
Reading	44%	<mark>55%</mark>	<mark>6%</mark>	13%
Writing	38%	<mark>50%</mark>	<mark>0%</mark>	8%
Maths	56%	68%	6%	13%

End KS2 SATs data for PP children:

20 PP excl. Abdul	School - Exp	School - GD	National - EXP
RWM	50%	0%	61%
Reading	65%	35%	74%
Writing	<mark>55%</mark>	0%	72%
Maths	55%	15%	73%
GPS	55%	25%	72%

Phonics screen scores will meet or exceed national for all children

Year 1 - **66%** of children in receipt of PP funding passed the phonics check in 2023. This compares to 70% of all children.

Of the 4 children who did not pass:

1 x SEMH needs - Nov-June progress:19 points

1 x SEND (ASD/non-verbal)

1 x long-term hospital stay

1 x SEND, LAC, new to school

Improved reading attainment among disadvantaged pupils.

End KS1 data:

16 PP children	School Exp PP	School Exp	School GD PP	School GD
RWM	38%	50%	0%	8%
Reading	44%	<mark>55%</mark>	<mark>6%</mark>	<mark>13%</mark>
Writing	38%	50%	0%	8%
Maths	56%	68%	6%	13%

End KS2 data:

20 PP excl. Abdul	School - Exp	School - GD	National - EXP
RWM	50%	0%	61%
Reading	65%	<mark>35%</mark>	<mark>74%</mark>
Writing	55%	0%	72%
Maths	55%	15%	73%
GPS	55%	25%	72%

Robust systems in place to support the well-being of all children so that they are able to achieve and succeed.

Improvement in the emotional resilience of our children to enable progress and learning to take place. We have a robust system in place for supporting the well-being of children and enabling them to fully access the curriculum. This support is provided through a strong co-ordinated approach involving DSLs, SEND Lead, Emotional well-being teacher and class teachers. Children in need of support are identified early the appropriate support put in place.

Staff observations and parent feedback indicate this support is successful in ensuring all children can access their learning.

Detailed logs are kept of the children and families receiving support.

59 PP children received support from the pastoral team.

45/59 (76%) had improved attendance on the previous academic year.

13 Year 6 PP children received support.

10/13 (77%) had improved attendance on the previous academic year **7/13 (54%)** achieved Combined at the Expected standard in KS2 SATs.

Forest School:

On average, 75% of children who attend Forest School are PP

In the Spring term **8/12** children who attended Forest School had school attendance of 95% or above. Of the 6 children whose attendance was below 95%:

- 1 child came to our school as a school non-attender and is now on a full-time timetable
- 3 children are on the SEND register with significant SEND needs
- 2 children have significant SEMH needs with both children having periods of school non-attendance in the past.

Club Attendance 2023 – 2024:

Access to cross-curricular activities has been a priority across school this year. Attendance for our disadvantaged children is in line with all children across school.

Club attendance 2023 - 2024 Years 1 - 6

Group	Number	Percentage
Children who have attended at least 1 club	207 / 247	84%
PP children who have attended at least 1 club	75 / 90	84%
Of the 40 children who did not attend a club, 10 were invited	to do so but declined	

In July, the children who have not taken part in a club were taken during the school day to take part in an intra-competition in school. The children were spoken to about what it was like to take part in a school club and many of the children said they would like to take part in a club next year.

Make a Difference Champions 2023 – 2024:

Champ 2023 (20	imber of ions Jan 56 pupils - Y6)	Total number of ch with 4 or more ticks:		Total number with ticks fr	
118	44%	257	97%	203	76%
	Out	Out of 118 champions so far:			
Ger	nder	B - 54	45%	G - 64	55%
SE	ND	10		10 8%	
Р	PP		28		%
E,	EAL		20		%

To achieve and sustain improved attendance for all pupils, particularly our disadvantaged pupils.

Attendance 2023 - 2024:

- Whole school attendance: 94.8% (National 94.3%)
- PP attendance: 92.88% (improvement on last year)
- Whole school PA: 14% (National 16%)
- PP PA: 16.23%
- All PA families are part of an on-going monitoring process.
- 1 PA PP child on part-time timetable

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Externally provided programmes

Please include the names of any non-DfE programmes that you used your pupil premium (or recovery premium) to fund in the previous academic year.

Programme	Provider

Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following
information: How our service pupil premium allocation was spent last academic
year
Part of classroom provision
The impact of that spending on service pupil premium eligible pupils

Further information (optional)

Our pupil premium strategy will be supplemented by additional activity that is not being funded by pupil premium or recovery premium. That will include:

- embedding more effective practice around feedback. EEF evidence demonstrates this
 has significant benefits for pupils (+6 months), particularly disadvantaged pupils. We
 have amended our feedback policy to include UP2stickers and Live marking to make
 feedback more immediate and consistent.
- We have a appointed a senior mental health lead (Ruth Cumberland) to support across school with CPD and practical support. This support will be in line with DfE guidance.
- We have established Metacognition and self-regulated Learning as a whole school approach supported in class by TA's. This CPD has been delivered in school for this approach with additional training provided for TAs. TAs will support pupils with the strategies needed to become more independent learners and understand how to succeed. These approaches will become embedded in our classroom practice. EEFT evidence suggests that can improve outcomes by +7 months.
- The trust is developing work in schools around scaffolding and supporting learning. This builds on the work that school has already begun. This enables all children to achieve the same outcome and limits the amount of differentiation which we know has little or no impact (EEF)
- Extra-curricular activities have been reintroduced to boost wellbeing, behaviour, attendance, and aspiration. Disadvantaged pupils have been encouraged and supported to participate by those staff running the activities. Staff running these clubs monitor attendance by PP children.
- Bespoke Nurture Provision provided by the NEST for all children that need it
- Pastoral team support from Ruth Cumberland (Emotional well-being teacher, DSL, Attendance Officer, Family Support Worker (Marice Gillespie) work together to support families. All of the work done with families has the child at the heart of the provision. Eg family SEAL course; coffee mornings with invited visitors to support aspects of parenting Eg dental hygiene; emotion coaching course to support parents with own child's behaviour.

Planning, implementation, and evaluation

In planning our Pupil Premium strategy, we consider the monitoring undertaken by school to determine which activities have had the most positive impact.

We triangulated evidence from multiple sources of data including assessments, engagement in class, book scrutiny, conversations with parents, students and teachers in order to identify the challenges faced by disadvantaged pupils. We also used the EEF's Toolkit along with research published through Gov.Uk website and other professional sources. We looked at a number of reports, studies and research papers about effective use of pupil premium, the impact of disadvantage on education outcomes and how to address challenges to learning presented by so-cio-economic disadvantage. We also looked at studies about the impact of the pandemic on disadvantaged pupils.

We have put a robust evaluation framework in place for the duration of our three-year approach and will adjust our plan over time to secure better outcomes for pupils.